



Appendix B: 2024 Operating Budget Grants and Reserve Transfers

Operating Grants

MSI Operating	290,400
ASB Provincial Operating	166,247
ASB Provincial Environmental	50,000
Total operating grants	506,647

Transfers from Reserves

Revenue Stabilization	516,804
Parks	66,000
Water	111,100
Building	22,000
Road	110,000
Contingency	55,000
Total operating transfers from reserves	880,904

Contributions to Reserves

IT	79,647
Capital Equipment Replacement	3,094,888
Disaster Recovery	150,000
Buildings Capital Replacement	481,500
Gravel	350,000
Roads	2,890,800
Bridges	600,000
Infrastructure	850,000
Water	335,323
Total contributions to reserves	8,832,158