



Appendix C: 2024 Operating Projects

Project	Budget	Funding Source	
		Amount	Source
Growing Kneehill Event	66,000	51,000	Parks Reserve
		15,000	Sponsorships and Ticket Sales
Utility Master Plan - Torrington	105,600	105,600	Water Reserve
Concrete Crushing	55,000	55,000	Contingency Reserve
PSD Maintenance Manager Enhancements	22,000	22,000	Building Reserve
Pavement Condition Assessment Report	110,000	110,000	Roads Reserve
WaterCAD Implementation	5,500	5,500	Water Reserve
Total New for 2024 Operating Projects	364,100	364,100	