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This event has evolved considerably over the years and, in continuing with the discussion from the November Committee of the Whole meeting, Administration would like to take this opportunity to discuss potential options and further determine the intent and purpose of council for this event, how to best align it with Councils' strategic direction and what the indicators of success are. Administration will then bring the final options to council for approval.

## **Presentation Format**

This presentation highlights the information shown in the RFD and the attached tables. Administration has categorized the list of options by those with similar Purpose, Stakeholders, Audience and Strategic Link. They are then broken down further into specific event options for council's consideration. The event options presented today can be combined or adjusted in any manner desired by council to meet their final intent, strategic direction and success indicators. The finacial numbers and resources such as staff time contained in this presentation are high level estimations and may change once further details and components are explored and the scope of the event is finalized.

## Category One

Continued Development of Horseshoe Canyon as a destination location through Market establishment



**Stakeholders:** 

Local Business
Partners

**Audience:** 

Visitors to the site (local and outside)

Strategic Link:

Level of Service;
High Quality
Infastructure;
Economic Resilience



# Category One Options

Options	Resources	Estimated cost	Success Indicators	Lead
A) Single Market	Planning & Development time (Staff or contractor) Facility support (meet AHS requirments) Marketing Entertainment/attractions Infastructure	\$ 15,000.00 Some cost recovery avaliable	Number of Visitors Vendor sales Number of Vendors Vendor satisfaction	Parks & Ag, Ec Dev
B) Multiple Markets	Planning & Development time (Staff or contractor) Facility support (meet AHS requirments) Marketing Entertainment/attractions Infastructure (upgrade option: power \$30,000 approved in budget, Indoor market space \$400,000+)	\$40,000.00 Some cost recovery avaliable	Number of Visitors Vendor sales Number of Vendors Vendor satisfaction	Parks & Ag, Ec Dev

## Category Two

Promote Agriculture via Open Farm Days



**Stakeholders:** 

**Local Agriculture** 

**Audience:** 

Non-Farm Locals and Visitors

Strategic Link:

Level of Service; Economic Resilience



# Category Two Options

## Open Farm Days: Cluster Development Events

A.
Promote locations,
events and tours in
our area

B.
Provide grant
funding to farms for
participation

Create a tour to various Open Farm Day locations.



# Category Two Options

Options	Resources	Estimated cost	Success Indicators	Lead
A) Promote locations, events and tours in our area	Marketing Training	\$2,000.00	Number of Farms Participating Number of Visitors	ASB
B) Provide grant funding to farms for participation	Marketing Financial Support (variable options, Red Deer County provides \$500/farm)	\$10,000.00	Number of Farms Participating Number of Visitors	ASB
C) Create a tour to various Open Farm Day locations.	Marketing Planning & Development Time Facilitation Resources	\$30,000.00	Number of Farms Participating Number of Participants	ASB

## **Category Three**

Promote and Celebrate Local Agriculture



**Stakeholders:** 

Local Agriculture & Local

& Local

Communities

**Audience:** 

Local Residents & Visitors

Strategic Link:

Level of Service; Economic Resilience



# Category Three: Aggie Day Event

Rotating event featuring representatives from commodity groups, ag retailers, ag processors and ag clubs to interact with attendees and present on their part in agriculture and food development.

Resources	Estimated cost	Success Indicators	Lead
Planning & Development time Marketing Entertainment/attractions BBQ Facility Rentals	\$ 15,000.00	Number of Commodity Participants Number of Attendees Attendee and Participant Satisfaction	ASB

## Category Four

**Community Celebration** 



**Stakeholders:** 

Local Communities **Audience:** 

**Local Residents** 

**Strategic Link:** 

Level of Service; Effective Leadership; Quality of Life



# Category Four Options

A.
Build a
Community
Event Trailer
for local
groups to
rent

B.
Host meal at existing local event(s) in support of charity

C.
Participate in existing local event(s) as a booth and/or sponsor

D.
Host a
resident
invitational
celebration
event



# Category Four Options

Options	Resources	Estimated cost	Success Indicators	Lead
A) Community Event Trailer	Capital equipment Rental coordinating, cleaning and upkeep time Maintenance and repairs	\$125,000	Number of events used at Number of meals served	Operations Department/ Economic Development
B) Host a meal at an existing community event in support of charity	Planning & coordination time BBQ Supplies	Approximately \$5000/event	Number of meals served	Community Services
C) Participate in existing local event(s) as a booth and/or sponsor	Booth Supplies SWAG Sponsorship/Registration \$\$	event dependent	Number of events participated in/Supported	Community Services
D) Host a resident invitational celebration event	Planning & Development time Marketing Entertainment/attractions Meal supplies Facility Rentals	\$20,000- \$50,000	Number of Attendees	Community Services

## **Existing Community Events**

#### **February**

Linden- Family Fun Day

#### **March**

Linden- Community Discovery Night Wimborne- Fish & Game Banquet

#### **April**

Three Hills- Curling Club Cash Dance

#### May

Torrington-Community Garage Sale

#### **June**

Three Hills – Cruise Night
Carbon – Sports Day
Linden – Sports Day
Acme- Sports day & Cattle Show

#### <u>July</u>

Wimborne- Canada Day Lawn Mower Races & Games day
Trochu - Canada Day Parade, Rodeo, ball tournament
Wimborne- Kraft Pond Fishing Derby
Three Hills - Canada Day Parade, ball tournament
Carbon - legion pancake breakfast
Carbon cruisers - annual show and shine

#### <u>August</u>

Huxley- Ball Tournament and Historical Weekend Torrington- Gun Show & Summer Market

**Trochu-Flower Show** 

**Linden-Disc Golf Tournament** 

**Linden-Fishing Derby** 

#### **September**

Linden – Food Grains Harvest Supper and Silent Auction

#### October

**Acme-Fall Supper** 

Trochu – Flapjack Fiesta

Trochu- Golf Course Fall Fundraiser

Carbon-Lions October Fest

#### **November**

Linden – Fall fair and Trade Show

#### **December**

Torrington- Christmas Market

Wimborne-Winterfest

**Trochu - Forest of Lights** 

Linden – Christmas Light Up Celebration

Carbon- Christmas Light Up

### **Potential County Event Locations**

#### Wimborne

- Ball Diamond
- Community Center

#### Swalwell

- 6 Campsites & outhouse
- Ball Diamond
- Community Center

### **Torrington**

- 5 Campsites & outhouse
- Community Center
- RGMA Arena

#### Huxley

- Community Center
- Ball Diamond & Shed
- Curling Rink

### Sunnyslope

Community Center

### **Orkney Viewpoint**

- Viewpoint
- Outhouse

### Horseshoe Canyon

- Viewpoint
- Market Space
- Outhouse

#### **Keivers Lake**

- 42 campsites
- 3 Outhouses & Washhouse
- Outdoor Camp Kitchen
- Ball Diamond

### **Bigelow Dam**

Don Gorr Jemorial Arth

• Dayuse area

#### **Braconnier Dam**

- 8 Campsites
- Outhouse

### Dry Island Buffalo Jump

- Viewpoint
- Dayuse Area
- Outhouse

## Category Five

Local Economic Development Showcase

### **Stakeholders:**

Local Tourism
Businesses,
Entreprenuers,
Developers, Political
Representatives

### Audience:

Local Tourism
Businesses,
Entreprenuers,
Developers, Political
Representatives

### **Strategic Link:**

**Economic Resilience** 



## Category Five: Showcase Dinner

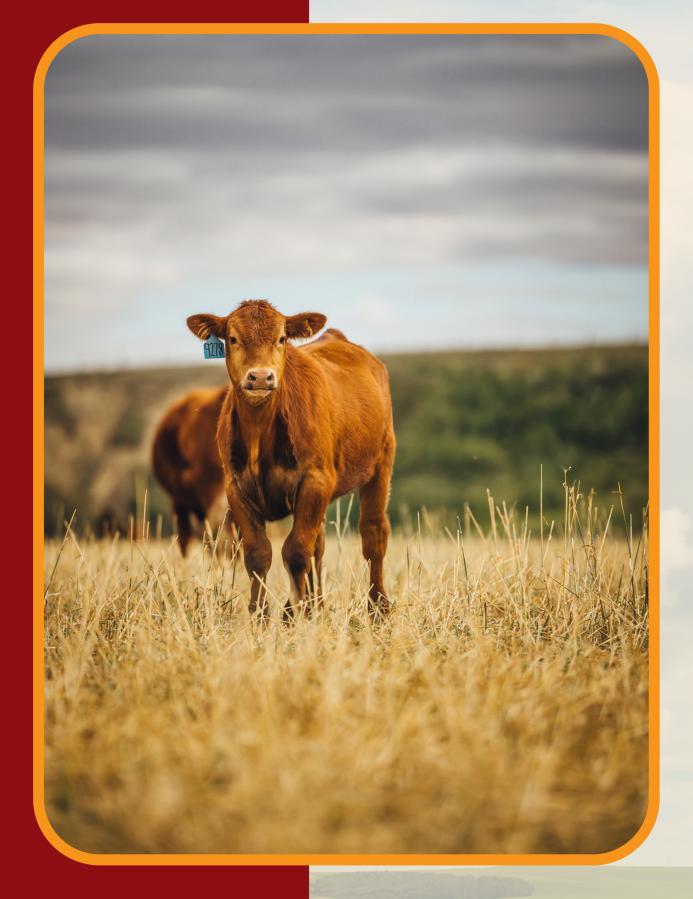
Singular event similar to the Long Table Dinner to bring in interested parties and showcase what Horseshoe Canyon and Kneehill County have to offer.

Resources	Estimated cost	Success Indicators	Lead
<ul> <li>Planning &amp; Development time</li> <li>Facility support (meet AHS requirements)     Marketing</li> <li>Entertainment/attractions</li> <li>Infastructure (upgrade option: pavillion \$350,000-\$400,000)</li> </ul>	\$60,000.00	Number of attendees Future development Investment results	Ec Dev

# Summary of Categories

Category	Purpose	Stakeholders	Audience	Link to Strategic Plan
One	Continued Development of Horseshoe Canyon as a destination	Local Business Partners	Visitors to the site (local and outside)	Level of Service; High Quality Infastructure; Economic Resilience
Two	Promote Agriculture via Open Farm Days	Local Agriculture	Non-Farm Locals and Visitors	Level of Service; Economic Resilience
Three	Promote and Celebrate Local Agriculture	Local Agriculture and Local Communities	Local Residents and Visitors	Level of Service; Economic Resilience
Four	Community Celebration	Local Communities	Local Residents	Level of Service; Effective Leadership; Quality of Life
Five	Local Economic Development	Local Tourism Businesses, Entreprenuers, Developers, Political Representatives	Local Tourism Businesses, Entreprenuers, Developers, Political Representatives	Economic Resilience; Effective Leadership; Quality of Life





## Conclusion

With the direction provided by the committee of the whole, administration will draft specific event(s) to bring forward to council for final approval.