






Subject: **2024 Trochu Recreation Area Special Tax**
 Meeting Date: Tuesday, April 23, 2024
 Prepared By: Rajeana Hamm- Nyman
 Presented By: Rajeana Hamm- Nyman

RECOMMENDED MOTION:

1. That First Reading be given to Bylaw #1899 that being a bylaw for the 2024 Trochu Recreation Area Special Tax.
2. That Second Reading be given to Bylaw #1899 that being a bylaw for the 2024 Trochu Recreation Area Special Tax.
3. That consideration to hold third reading be given to Bylaw #1899.
4. That Third Reading be given to Bylaw #1899 that being a bylaw for the 2024 Trochu Recreation Area Special Tax.

STRATEGIC PLAN ALIGNMENT: (Check all that apply)

	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
High Quality Infrastructure		Economic Resilience		Quality of Life		Effective Leadership		Level of Service	

RELEVANT LEGISLATION:

Provincial (cite)- Municipal Government Act, Section 382
Council Bylaw/Policy (cite)- Bylaw #692

BACKGROUND/PROPOSAL:

Council approves a yearly levy to be charged against certain properties within a given area as a recreation tax. This tax is collected and forwarded to the Town of Trochu as payment at year end pursuant to their report to fund 50% of their costs to operate the Trochu pool facility. The original Bylaw #692 was approved by Council after a vote of the people on April 14, 1972.

DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES/OTHER CONSIDERATIONS:

Over the years, the Trochu Recreation levy amount collected has increased.

In 2021, Town of Trochu had an increase in the pool operation due to higher than anticipated utility costs, more programming as users were staying close to home during the pandemic which increased wages/salaries, and some part replacements such as the water pump.

In 2023 the requisition was based on the collection to meet an estimated \$65,000 which equals the revenues that the Town of Trochu, has estimated will be required to meet their operational costs.

For this coming year, we anticipate the costs to be slightly higher than 2023 due to inflation.

The variables that are taken into consideration with this requisition are as follows:

- Costs of operation, which are not known until year end



- 305 Revisions of Assessments throughout the year

These items are inconsistent each year, however any over or under collection is considered in the following year.

The suggested tax rate for the 2024 Trochu Recreation Special Levy is 0.000257224 for a total collection of \$71,000.69 There is \$2,949.22 left owing from the 2023 year.

FINANCIAL & STAFFING IMPLICATIONS:

This is a financial commitment of the County. There are no further staffing implications.

RECOMMENDED ENGAGEMENT:

Directive Decision (Information Sharing, One-Way Communication)

Tools:	Individual Notification	Other:	
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ATTACHMENTS:

Trochu Recreation Bylaw 1899 (proposed).

COUNCIL OPTIONS:

The funding obtained through this Bylaw is an obligation of the County enshrined in the County's recreation agreement with the Town of Trochu.

FOLLOW-UP ACTIONS:

Administration will proceed with preparation of the appropriate tax levies.

APPROVAL(S):

Mike Haugen, Chief Administrative Officer

Approved-

