

Subject: **Marigold Library Schedule "C"**
 Meeting Date: Tuesday, August 20, 2024
 Prepared By: Carolyn Van der Kuil, Legislative Services Manager
 Presented By: Carolyn Van der Kuil, Legislative Services Manager

STRATEGIC PLAN ALIGNMENT: (Check all that apply)

	<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>		<input checked="" type="checkbox"/>
High Quality Infrastructure		Economic Resilience		Quality of Life		Effective Leadership		Level of Service	

RELEVANT LEGISLATION:

Provincial (cite)- N/A

Council Bylaw/Policy (cite)- N/A

BACKGROUND/PROPOSAL:

Kneehill County has been a member of the Marigold Library System since March 11, 2006. Before this date, residents had to pay for their library memberships. Now, County residents can access library services free of charge at any Marigold Library. The libraries in the region include those in Acme, Linden, Carbon, Three Hills, and Trochu, with an additional book pick-up/drop-off service in Torrington.

DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES/OTHER CONSIDERATIONS:

Marigold has provided us with a revised Schedule "C" for approval. Schedule "C", is an amendment to the Marigold Agreement that outlines the per capita levy rate for municipalities and library boards. The revised Schedule "C" need to be signed and sent to Marigold before September 30, 2024.



FINANCIAL & STAFFING IMPLICATIONS:

Marigold is proposing that they increase their levy rate from \$10.96 to \$11.18 in 2025 and \$11.46 in 2026. Marigold receives their population numbers from the Municipal Affairs Population List.

Year	Levy Rate	Population	Amt Paid
2018	10.26	5001	\$51,310.26
2019	10.50	5001	\$52,510.50
2020	10.74	5001	\$53,710.74
2021	10.74	5001	\$53,710.74
2022	10.74	5057	\$54,312.18
2023	10.85	5035	\$54,629.79
2024	10.96	4914	\$53,857.44
2025	11.18	4914 (Est)	\$54,938.52
2026	11.46	4914 (Est)	\$56,314.44

RECOMMENDED ENGAGEMENT:

Directive Decision (Information Sharing, One-Way Communication)

Tools: Individual Notification

Other:

ATTACHMENTS:

Marigold Schedule "C"
Letter from Marigold

COUNCIL OPTIONS:

1. Approve the levy rate increase.
2. Request further information.
3. Receive for information.

RECOMMENDED MOTION:

That Council approve the per capita levy rates listed on the revised Marigold Library Schedule "C", as presented.

FOLLOW-UP ACTIONS:

If approved by Council, Administration would get documents signed and sent off to Marigold Library.

APPROVAL(S):

Mike Haugen, Chief Administrative Officer

Approved-

