

Committee of the Whole

Discussion Report

Subject:	Year in Review Template
Meeting Date:	Tuesday, October 15, 2024
Prepared By:	Mike Haugen, CAO
Presented By:	Mike Haugen, CAO

STRATEGIC PLAN ALIGNMENT: (Check all that apply)



RELEVANT LEGISLATION:

Provincial (cite)- NA

Council Bylaw/Policy (cite)- NA

BACKGROUND/PROPOSAL:

Development of an annual report was established as a 2024 objective. Administration has developed a template for that report using 2023 data and wishes to obtain Council's feedback regarding the overall format of the report.

DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES/OTHER CONSIDERATIONS:

An example report has been created utilizing 2023 information. Administration is seeking to obtain Council's feedback about the general document and overall information content. This feedback will be utilized to develop a 2024 Year in Review document.

Administration anticipates that a report of this type will be produced each year in conjunction with approval of the Audited Financial Statements.

FINANCIAL & STAFFING IMPLICATIONS:

Production of this report would be incorporated into annual workplans.

ATTACHMENTS:

2023 Year in Review Example

RECOMMENDATION:

That the Committee of the Whole provide the following feedback to Administration:

APPROVAL(S):

Mike Haugen, Chief Administrative Officer

Approved-