

Attachment “A”- Breakdown of Proposed New Fees and Fee Changes

Proposed New Fees

Fee	2024 Rate	Proposed 2025 Rate	Rationale
Planning & Development			
Additional Fees Notification on Behalf of Applicant	“New”	\$1.00 per envelope	Applicants are often required to notify adjacent landowners as part of their application process. However, under FOIP legislation, we cannot provide applicants with the mailing addresses of these landowners. To address this, the planning department can assist by using the notification letters provided by the applicant to create mailing labels and send the notifications on their behalf.
Administration and Finance			
Gravel Stockpile Lease Rates (minimum of One acre)	“New”	\$600.00 per acre	At the October 22, 2024 Council meeting, Council approved Policy #13-6-7, gravel stockpile leases, and it states that the rate will be set out in the Master Rates Bylaw.

Proposed Changes to Existing Fees

Fee	2024 Rate	Proposed 2025 Rate	Rationale
Operations			
Residential Dust Control Calcium Chloride	10.50/metre	As per Council Resolution	Since dust control is a cost-recovery service, with rates established in April, Operations proposes that the 2025 rate align with Council's resolution.
Residential Dust Control Calcium Top Spray	5.25/metre	As per Council Resolution	
Residential Dust Control Spec Crude	62.00/metre	As per Council Resolution	
Services to Other Municipalities Calcium Chloride	10.50/metre	As per Council Resolution	
Services to Other Municipalities Spec Crude	62.00/metre	As per Council Resolution	

Fee	2024 Rate	Proposed 2025 Rate	Rationale
Utilities and Environmental Services			
Garbage Non-Residential/Commercial Tipping Fee ½ Ton Truck	\$20.00 Each	Removed	As per Council Motion 255/24 passed on August 20, 2024, the Torrington Landfill will only be restricted to ratepayers and residents, effective January 1, 2025.
Garbage Non-Residential/Commercial Tipping Fee 1 Ton Truck	\$40.00 Each	Removed	
Garbage Non-Residential/Commercial Tipping Fee Trailer 8-20 Feet	\$50.00 Each	Removed	
Garbage Non-Residential/Commercial Tipping Fee-Loads Larger Than	\$80.00 Each	Removed	
Garbage Hamlet Residential Pick-Up	\$50.00/bimonthly per residence	\$55.00/bimonthly per residence	Service costs have increased.
Water Charges Bulk Water Stations	\$4.85/cubic meter(minimum \$10 fee per monthly bill)	\$5.15/cubic meter (minimum \$10 fee per monthly bill)	Align with the approved 2025 Operating Budget to increase rates by \$.30.
Water Rates Huxley and Wimborne	\$2.35/cubic metre	\$2.55/cubic metre	Align with the approved 2025 Operating Budget to increase rates by \$.20.
Water Rates Water Distribution System	\$3.85/cubic metre	\$4.05/cubic metre	Align with approved 2025 Operating Budget to increase rates by \$.20.