


Subject: Community Grants Round Two 2023
Meeting Date: Tuesday, October 17, 2023
Prepared By: Carolyn Van der Kuil, Legislative Coordinator
Presented By: Carolyn Van der Kuil, Legislative Coordinator

RECOMMENDATION:

That the Committee of the Whole recommend to Council to approve the following Round Two Community Grants to Non-Profit Organizations funding to the following organizations: Three Hills Skating Club \$1,170.00; Huxley Community Association \$1,250.00; Acme Playschool Association \$490.00; Three Hills Arts Academy \$5,000.00; Three Hills Golf Club \$3,800.00; Torrington Tourism Action Society \$5,000.00.

Name of Applicant	Amt Requested	Description
Three Hills Skating Club	\$1,170.00	To purchase Synchronized Skating Dresses and Can Skate Equipment
Huxley Community Association	\$1,250.00	Replace Toilets and Taps in Hall
Acme Playschool Association	\$490.00	Improve Reading Centre
Three Hills Arts Academy	\$5,000.00	To assist in cost of putting on 5 productions
Three Hills Golf Club	\$3,800.00	To assist in the cost of replacing irrigation heads
Torrington Tourism Action Society	\$5,000.00	Creation of new displays and renovations to existing displays at Gopher Hole Museum
	\$16,710.00	

STRATEGIC PLAN ALIGNMENT: (Check all that apply)

	<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>		<input checked="" type="checkbox"/>
High Quality Infrastructure		Economic Resilience		Quality of Life		Effective Leadership		Level of Service	

RELEVANT LEGISLATION:

Provincial (cite)- N/A

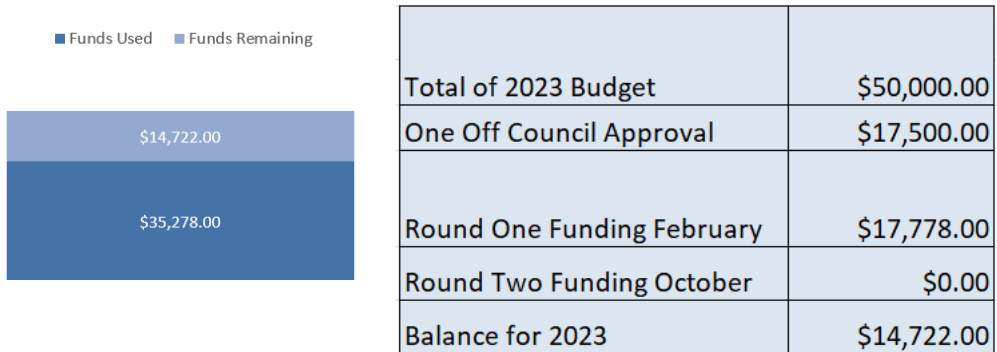
Council Bylaw/Policy (cite)- Policy 15-3, Community Grants to Non-Profit Organizations



BACKGROUND/PROPOSAL:

The deadline for Round Two Community Grant applications was October 4, 2023. I have attached the applications for Council's consideration. A total of six eligible applications were received, and the combined funding requested for Round Two amounts to \$16,710.00.

In the 2023 Budget, an allocation of \$50,000 was approved for Community Grants, and as of now, Council has disbursed a total of \$35,278.00. This leaves a balance of \$14,722.00 available for Round Two.



DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES/OTHER CONSIDERATIONS:

Three Hills Skating Club

The total project amount is \$2,340.00 and the amount they are requesting is \$1,170.00. If their application is approved, they will use the funding to upgrade ten skating dresses for their synchronized skating program. Kneehill County has provided the organization the following funding in the past from the Community Grant Program:

- 2015-Purchase Equipment \$2,960
- 2020- Training Equipment \$1,169.99
- 2022- Upgrade Skating Dresses \$1,000

Huxley Community Association

The total project amount is \$2,500.00 and the amount they are requesting is \$1,250.00. If their application is approved, they will use the funding to replace the taps and toilet at the Huxley Community Centre. Kneehill County has provided the organization the following funding in the past from the Community Grant Program:

- 2017- Replace door and lock to hall \$2,900.00
- 2020- Replace old toilets and taps in Curling Rink \$865.20

In 2023 the County did provide the Huxley Community Association \$10,000 from Council Contingency to assist in repairing the roof.



Acme Playschool Association

The total project amount is \$985.00 and the amount they are requesting is \$490.00. If their application is approved, they will use the funding to improve the reading centre at the playschool. The County has not provided Community Grant funding to this organization in the past.

Three Hills Arts Academy

The total project amount is \$37,390.00 and the amount they are requesting is \$5,000.00. If their application is approved, they will use the money to organize 5 productions in 2023/2024. Kneehill County has provided the organization the following funding in the past from the Community Grant Program:

- 2011- To upgrade lighting and sound \$5,000
- 2013- To purchase a new camera \$1,200
- 2015- To purchase a new sound board and electric piano \$2,019

A motion was made in 2018 to provide the organization \$1,000 per year for four years. Contributions of \$1,000 were made in 2018, 2019, 2020 and 2021.

Three Hills Golf Club

The total project amount is \$7,600.00 and the amount they are requesting is \$3,800.00. If their application is approved, they will use the funding to replace irrigation heads. Kneehill County has provided the organization the following funding in the past from the Community Grant Program:

- 2011- Refurbish bridge \$1,500
- 2015- Hook Up Golf Course to County Waterline \$5,000
- 2017- Upgrade Power at campground \$5,000

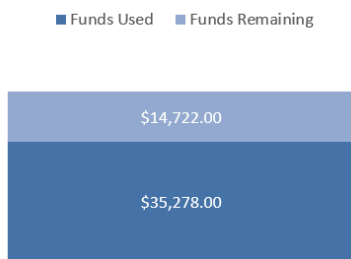
Torrington Tourism Action Society

The total project amount is \$10,150.00 and the amount they are requesting is \$5,000.00. If their application is approved, they will use the funding to create new displays and renovations to the Gopher Hole Museum. The County has not provided Community Grant funding to this organization in the past.



FINANCIAL & STAFFING IMPLICATIONS:

In the 2023 Budget, an allocation of \$50,000 was approved for Community Grants, and as of now, Council has disbursed a total of \$35,278.00. This leaves a balance of \$14,722.00 available for Round Two.



Total of 2023 Budget	\$50,000.00
One Off Council Approval	\$17,500.00
Round One Funding February	\$17,778.00
Round Two Funding October	\$0.00
Balance for 2023	\$14,722.00

ATTACHMENTS:

Applications
Policy 15-3, Community Grant Policy

APPROVAL(S):

Mike Haugen, Chief Administrative Officer

Approved-

