





Subject: **Trochu Fire Truck Repairs**
 Meeting Date: Tuesday, October 24, 2023
 Prepared By: Debra Grosfield, CLGM Protective Services Manager
 Presented By: Debra Grosfield, CLGM Protective Services Manager

RECOMMENDED MOTION:

That Council accept the Trochu Fire Truck Repair report for information and authorize the transfer of up to \$55,000 from the Contingency Reserve to the Protective Services budget.

STRATEGIC PLAN ALIGNMENT: (Check all that apply)

	<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>		<input checked="" type="checkbox"/>
High Quality Infrastructure		Economic Resilience		Quality of Life		Effective Leadership		Level of Service	

RELEVANT LEGISLATION:

Provincial (cite)- N/A
 Council Bylaw/Policy (cite)- N/A

BACKGROUND/PROPOSAL:

Following the annual mandatory pump testing, the contractor identified pump problems with the Trochu Tender 65. As such a replacement is recommended, however it will take up to 14 weeks for the parts to arrive, and the truck will then be down for 1 week during repairs.

The approved Protective Services operating budget does not have sufficient funds to cover this replacement.

DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES/OTHER CONSIDERATIONS:

Administration has looked at different options such as a pump repair versus a replacement.

Pump Repair - A rebuild could result in downtime of up to 6 months, depending on parts when they open up the truck. And the cost will likely exceed a replacement in the end.

Pump Replacement – Cost is estimated at \$48,000.

The Tender pump may still be used as a back-up, it just can't reach the pressures necessary to pass the test. Even without the pump, the truck can still transport water to a fire scene.

FINANCIAL & STAFFING IMPLICATIONS:

Our back up unit will be used for temporary in-service needs during the 1 week repair, when required.

Administration is recommending that funds be taken from Contingency Reserve, due to this unexpected level of repair.

RECOMMENDED ENGAGEMENT:

Directive Decision (Information Sharing, One-Way Communication)



Tools:	Individual Notification	Other:	
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ATTACHMENTS:

COUNCIL OPTIONS:

1. To accept the Trochu Fire Truck Repair report for information.
2. To send back to Administration for further research.

FOLLOW-UP ACTIONS:

APPROVAL(S):

Mike Haugen, Chief Administrative Officer

Approved-

Kevin Gannon, Director of Community Services

Approved-

