


Subject: **Budget 2024- Setting the Stage**  
 Meeting Date: Tuesday, October 17, 2023  
 Prepared By: Kinza Barney, Director of Corporate Services  
 Marika Von Mirbach, Financial Planning Coordinator  
 Presented By: Kinza Barney, Director of Corporate Services

**RECOMMENDATION:**

That the Committee of the Whole receive for information the Setting the Stage Presentation.

**STRATEGIC PLAN ALIGNMENT: (Check all that apply)**

	<input type="checkbox"/>		<input checked="" type="checkbox"/>		<input type="checkbox"/>		<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
High Quality Infrastructure		Economic Resilience		Quality of Life		Effective Leadership		Level of Service	

**RELEVANT LEGISLATION:**

Provincial (cite)- N/A  
 Council Bylaw/Policy (cite)- N/A

**BACKGROUND/PROPOSAL:**

Corporate Services will present to Council the first stage of the 2024 budget approval process.

**DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES/OTHER CONSIDERATIONS:**

As part of the 2024 budget development and planning process, Administration has prepared a presentation on Setting the Stage for the 2024 Budget and project introductions.

**FINANCIAL & STAFFING IMPLICATIONS:**

N/A

**ATTACHMENTS:**

*Budget Presentation.*

**APPROVAL(S):**

Mike Haugen, Chief Administrative Officer	Approved- <input checked="" type="checkbox"/>
Mike Ziehr, Director of Infrastructure	Approved- <input type="checkbox"/>
Kinza Barney, Director of Finance	Approved- <input checked="" type="checkbox"/>
Kevin Gannon, Director of Community Services	Approved- <input type="checkbox"/>

